

HOUSING INVESTMENT PROGRAMME

	Description	2007/2008 Estimate Base £'000	2007/2008 Revised Base £'000	2008/2009 Estimate Base £'000	2009/2010 Estimate Base £'000
	<u>HOUSING REVENUE ACCOUNT</u>				
	Tenancy Services				
	Repairs and Improvements				
1	Upgrading Sheltered Housing Scheme	355	300	100	-
2	Structural Repairs	150	150	160	200
	Energy Efficiency Initiatives:				
3	Windows	237	230	245	252
4	Central Heating	297	450	551	567
5	Heating and Ventilation	238			
	Refurbishment and Improvement:				
6	Miscellaneous Residual Properties	136	250	140	145
7	Re-roofing	534	1,000	550	566
8	Re-wiring	202	955	208	214
9	Kitchen & Bathroom Refurbishments	3,451	3,000	3,549	3,655
10	Communal Doors	190	380	150	92
11	Disabled Adaptations	200	200	200	200
		5,990	6,915	5,853	5,891
	Demolition Works				
12	Garages	30	10	25	25
		30	10	25	25
	IT Software				
13	Total Repairs Module	-	71	-	-
		-	71	-	-
14	TOTAL - HOUSING INVESTMENT PROGRAMME	6,020	6,996	5,878	5,916